

Utah Department of Health

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Division of Medicaid and Health Financing

NATE CHECKETTS

Deputy Director, Utah Department of Health Director, Division of Medicaid and Health Financing

June 29, 2020

Seema Verma
Administrator
Centers for Medicare and Medicaid Services (CMS)
U.S. Department of Health and Human Services
200 Independence Avenue, S.W.
Washington, D.C. 20201

Dear Administrator Verma:

I am pleased to submit an amendment to the State of Utah's Special Terms and Conditions for the 1115 Primary Care Network (PCN) Demonstration Waiver. This amendment is a result of House Bill 38 "Substance Use and Health Care Amendments", which passed during the 2020 General Session of the Utah State Legislature. Approval of this amendment will allow the State of Utah to provide Medicaid coverage for qualified justice-involved individuals in the 30-day period immediately prior to the release of the incarcerated individual from a correctional facility. To qualify, these justice-involved individuals must have a chronic physical or behavioral health condition, a mental illness as defined by Section 62A-15-602 of Utah State Code, or an opioid use disorder.

The State of Utah appreciates your consideration of this amendment request. We look forward to the continued guidance and support from CMS in administering Utah's 1115 PCN Waiver.

Respectfully,

Emma Chacon (Jun 26, 2020 16:12 MDT)

Emma Chacon
Operations Director
Medicaid and Health Financing





Utah 1115 Primary Care Network Demonstration Waiver

Amendment Request

Medicaid Coverage for Justice-Involved Populations

Demonstration Project No. 11-W-00145/8

21-W-00054/8

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State of Utah Section 1115 Demonstration Amendment Medicaid Coverage for Justice-Involved Populations

Section I. Program Description and Objectives

As a result of the 2020 General Session of the Utah Legislative Session, House Bill 38 "Substance Use and Health Care Amendments", passed and was signed into law. This legislation directs the Utah Department of Health (UDOH), Division of Medicaid and Health Financing (DMHF), to seek 1115 waiver approval from the Centers for Medicare and Medicaid Services (CMS), to provide Medicaid coverage for qualified justice-involved individuals. These individuals must have a chronic physical or behavioral health condition, a mental illness as defined by Section 62A-15-602 of Utah State Code, or an opioid use disorder. If approved, Medicaid coverage will be provided in the 30-day period immediately prior to release of the incarcerated individual from a correctional facility.

Background

In October 2018, Congress passed the Substance Use Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (the "Support Act") in response to the imperative to implement concrete changes to address the opioid epidemic. Per the SUPPORT Act, Congress requires the Department of Health and Human Services (HHS) to convene a stakeholder group to develop best practices for ensuring continuity of coverage and relevant social services for individuals who are incarcerated and transitioning to the community. The legislation also directs HHS to work with states to develop innovative strategies to help such individuals enroll in Medicaid and to, within a year of enactment, issue a State Medicaid Director (SMD) letter regarding opportunities to design section 1115 demonstration projects to improve care transitions to the community for incarcerated individuals who are eligible for Medicaid. Utah is seeking to collaborate with HHS to develop an innovative demonstration that will help to ensure continuity of care when justice-involved populations transition from incarceration to the community and that could inform the development of the SMD letter required by the SUPPORT Act.

National data has shown that the justice-involved population contains a disproportionate number of persons with behavioral health conditions (i.e., substance use disorders and mental health disorders), as well as HIV and other chronic diseases. Nationally, an estimated 80 percent of individuals released from prison in the United States each year have a substance use disorder or chronic medical or psychiatric condition. In 2011-2012, half of people in state and federal prison and local jails reported ever having a chronic condition. Twenty one percent of people in prison and 14 percent of people in jail reported

¹ Shira Shavit et al., "Transitions Clinic Network: Challenges and Lessons in Primary Care for People Released from Prison." Health Affairs 36. no. 6 (June 2017): 1006–15

² L. Maruschak, M. Bersofsky, and J. Unangst. Medical Problems of State and Federal Prisoners and Jail Inmates. Bureau of Justice Statistics Special Report (NCJ 248491), U.S. Department of Justice, February 2015

ever having an infectious disease, including tuberculosis, hepatitis B and C, and other sexually transmitted diseases, compared with 4.8 percent of the general population.³

In addition, according to the Bureau of Justice Statistics, 53 percent of all state prisoners and 45 percent of all federal prisoners met the DSM-IV criteria for drug dependence.⁴ Estimates for the jail population indicate 47 percent have issues with alcohol use and 53 percent suffer from drug dependency or abuse.⁵

The justice-involved population also suffers from mental and behavioral health issues. According to the Bureau of Justice Statistics, in 2005, 56 percent of people in state prison, 45 percent of people in federal prison, and 64 percent of people in jail reported symptoms of a mental health disorder. ⁶

The available data in Utah mirrors federal statistics. In Utah, the rate of mental illness in jails is 30 percent, which is six times higher than the general public. In a jail survey from Davis, Weber, Tooele and Washington Counties, all jails reported that the number of inmates with a serious mental illness had increased over the past two years, and the average percentage of inmates with a serious mental illness in the jails at the time of the survey was 28 percent.8

Utah data also indicates that nearly 49 percent of justice-involved individuals screened during the statewide risk and needs screening process indicated the need for further assessment for substance use disorder, and 40 percent needed further mental health assessment. Roughly one-third needed further assessment for both. 9

Utah believes uninterrupted health coverage is imperative to ensure this high-risk, high-need population receives much needed care as they transition back to their communities. To help facilitate this transition, Utah implemented suspension of benefits for all Medicaid programs as of December 1, 2019. If it is reported that an individual is incarcerated, the State will suspend Medicaid benefits until the individual is no longer incarcerated. If approved, this specific demonstration will allow the State to supplement suspension of benefits, and more seamlessly transition incarcerated individuals to the appropriate Medicaid program during the 30-day period prior to release from incarceration.

³ *Ibid*

⁴ Mumola, C. and Karberg, J. Drug Use and Dependence, State and Federal Prisoners, 2004. Bureau of Justice Statistics Special Report (NCJ213530), U.S. Department of Justice, October 2006

⁵ Karberg, K. C., James, D. J. Substance Dependence, Abuse, and Treatment of Jail Inmates, 2002. Bureau of Justice Statistics Special Report (NCJ 209588), U.S. Department of Justice, July 2005.

 $^{^6}$ 2 James, D. and Glaze, L. Mental Health Problems of Prison and Jail Inmates. Bureau of Justice Statistics Special Report (NCJ 213600), U.S. Department of Justice, September 2006. Available at: http://www.bjs.gov/index.cfm?ty_pbdetail&iid_789

⁷ Utah Commission on Criminal and Juvenile Justice. Mentally III Offender Initiative, September 2008.

⁹ Peterson, B., Nystrom, S. and Weyland, D. Utah Justice Reinvestment Initiative 2017 Annual Report, October 2017.

Goals and Objectives

Under Section 1115 of the Social Security Act, States may implement "experimental, pilot or demonstration projects which, in the judgment of the Secretary [of Health and Human Services] is likely to assist in promoting the objectives of [Medicaid]". The State believes this demonstration is likely to promote the objectives of Medicaid by providing transitional services in order to ensure high-risk justice-involved populations have critical supports in place when released from incarceration.

The goal and objective of this demonstration is to ensure high-risk justice-involved individuals receive needed coverage, access, and continuity of care prior to release. The State believes this will lead to a reduction in emergency department use, hospitalizations, and other medical expenses associated with release, as well as improvement in health outcomes. The State also believes it will promote continuity of Medication Assisted Treatment for individuals with an opioid use disorder, as well as continuity of antipsychotic medication for individuals receiving that pharmaceutical treatment.

Under this demonstration, the State will be able to bridge relationships between community-based Medicaid providers and justice-involved populations prior to release, thereby improving the chances individuals with a history of substance use, serious mental illness and/or chronic diseases receive stable and continuous care.

Operation and Proposed Timeline

The Demonstration will operate statewide. The State intends to implement the Demonstration effective July 1, 2021. The State requests to operate the Demonstration through the end of the current waiver approval period, which is June 30, 2022.

Demonstration Hypotheses and Evaluation

With the help of an independent evaluator, the State will develop a plan for evaluating the hypotheses indicated below. Utah will identify validated performance measures that adequately assess the impact of the Demonstration to beneficiaries. The State will submit the evaluation plan to CMS for approval.

The State will conduct ongoing monitoring of this demonstration, and will provide information regarding monitoring activities in the required quarterly and annual monitoring reports.

By providing Medicaid coverage prior to an individual's release from incarceration, the State will be able to bridge relationships between community-based Medicaid providers and justice-involved populations prior to release thereby improving the chances individuals with a history of substance use, serious mental illness and/or chronic diseases receive stable and continuous care. The following hypotheses will be tested during the approval period:

Hypothesis	Anticipated Measure(s)	Data Sources	Evaluation Approach
This demonstration will promote continuity of Medication Assisted Treatment for individuals with an Opioid Use Disorder.	Number of MAT prescriptions	Claims/encounter data	Independent evaluator will design quantitative and qualitative measures to include quasi-experimental comparisons
This demonstration will promote continuity of Antipsychotic medication for individuals receiving that pharmaceutical treatment.	Number of antipsychotic prescriptions	Claims/encounter data	Independent evaluator will design quantitative and qualitative measures to include quasi-experimental comparisons

Table 1

Section II. Demonstration Eligibility

To be eligible for this demonstration an individual must be a "qualified inmate", which is defined as an individual who:

- 1. Is incarcerated in a correctional facility with 30 days or less before release; and has
 - a. a chronic physical or behavioral health condition; or
 - b. a mental illness as defined in Utah State Code Section 62A-15-602, which states:
 - i. "Mental illness" means:
 - (a) a psychiatric disorder that substantially impairs an individual's mental, emotional, behavioral, or related functioning; or
 - (b) the same as that term is defined in:

 (i) the current edition of the Diagnostic and Statistical Manual of Mental Disorders published by the American Psychiatric Association; or
 (ii) the current edition of the International Statistical Classification of Diseases and Related Health Problems; or
 - c. an opioid use disorder.

Individuals deemed a "qualified inmate" will have eligibility determined for the appropriate Medicaid program for which they meet eligibility requirements. For example, if a "qualified inmate" meets the eligibility criteria for the Adult Expansion Medicaid program, they will receive this specific Medicaid program. Possible Medicaid programs include, but are not limited to:

- Aged Medicaid
- Blind or Disabled Medicaid
- Pregnant Woman
- Adult Expansion Medicaid

- Targeted Adult Medicaid
- Child Medicaid

A "qualified inmate" must meet general Medicaid program requirements. These include:

- 1. Must be a Utah resident;
- 2. Must be a U.S. Citizen or qualified alien;
 - a. Non-qualified non-citizens will receive the Emergency Only program pursuant to 42 CFR § 435.139
- 3. Must meet the income and asset standards for the applicable Medicaid program.

The table below indicates estimates of the incarcerated population in the State of Utah that may be impacted by this demonstration.

Aggregate Site	Average Daily Population	Average Monthly Releases
Utah Department of Corrections (State Prison System)	6,500	300
Salt Lake County Jail	2,200	2,656
Total Statewide Jail System (includes Salt Lake County Jail)	5,700	6,852

Table 2

Section III. Demonstration Benefits and Cost Sharing Requirements

Individuals eligible under this demonstration will receive the benefit plan applicable to the program they are eligible to receive. Below are the benefit plans for each Medicaid program/group.

Eligibility Group	Benefit Package
Adults with Dependent Children	 Non-Traditional Benefits (see description below)
Adults without Dependent Children	State Plan Benefits
Medically Frail	 Adults with Dependent Children normally receive non-traditional benefits, but may choose traditional state plan benefits
Targeted Adults	 State Plan Benefits State plan dental benefits for individuals receiving Substance Use Disorder Treatment (as defined in the Special Terms & Conditions of the 1115 Demonstration Waiver)

	12-months continuous eligibility
Aged Medicaid	State Plan Benefits, including Dental (as approved in the State's 1115 waiver)
Blind and Disabled Medicaid	 State Plan Benefits, including Dental (as approved in the State's 1115 waiver)
Child Medicaid	State Plan Benefits, including Dental
Pregnant Woman	State Plan Benefits, including Dental

Table 3

Non-Traditional Benefit Package

Adults with dependent children receive the State's non-traditional benefit package, authorized under the State's 1115 Demonstration Waiver. This benefit package contains most of the services covered under Utah's Medicaid state plan according to the limitations specified in the state plan. This benefit package is reduced from that available under the state plan as detailed in the table 4 below.

Table 4- Benefits Different from State Plan

Service	Special Limitations for the Non-traditional Benefit
Hospital Services	Additional surgical exclusions. Refer to the Administrative Rule UT Admin Code R414-200 Non-Traditional Medicaid Health Plan Services and the Coverage and Reimbursement Code Lookup.
Vision Care	One eye examination every 12 months; No eye glasses
Physical Therapy	Visits to a licensed PT professional (limited to a combination of 16 visits per policy year for PT and OT)
Occupational Therapy	Visits to a licensed OT professional (limited to a combination of 16 visits per policy year for PT and OT)

Speech and Hearing Services	Hearing evaluations or assessments for hearing aids are covered, Hearing aids covered only if hearing loss is congenital
Private Duty Nursing	Not covered
Medical Supplies and Medical Equipment	Same as traditional Medicaid with exclusions. (See Utah Medicaid Provider Manual, Non-Traditional Medicaid Plan)
Organ Transplants	The following transplants are covered: kidney, liver, cornea, bone marrow, stem cell, heart and lung (includes organ donor)
Long Term Care	Not covered
Transportation Services	Ambulance (ground and air) for medical emergencies only (non-emergency transportation, including bus passes, is not covered)
Dental	Dental services are not covered, with exceptions.

Cost sharing requirements will not differ from those provided under the state plan. Individuals eligible for Targeted Adult Medicaid are exempt from cost sharing.

Section IV. Delivery System

Delivery of services will be determined by the Medicaid program the individual is eligible to receive.

Adult Expansion Medicaid

Services for the Adult Expansion Population will be provided through a fee for service (FFS) delivery system during the month of application and potentially the following month depending on the date of approval. In addition, Adult Expansion beneficiaries that live in non-mandatory managed care counties will receive services through the FFS network. FFS reimbursement rates for physical health and behavioral health services will be the same as State Plan provider payment rates. Adult Expansion beneficiaries living in mandatory managed care counties will be enrolled in managed care no later than the second month after they are approved for Medicaid Expansion. Individuals living in Utah's five largest counties will be enrolled in integrated plans that provide access to both physical health and behavioral health services through a single managed care entity. In the remaining counties, beneficiaries will be enrolled in a pre-paid mental health plan for their behavioral health services.

Targeted Adult Medicaid

Services for Targeted Adult Medicaid eligible individuals will be provided through the FFS delivery system.

All other Medicaid Programs

Services for other Medicaid programs will be provided through a fee for service (FFS) delivery system during the month of application and potentially the following month depending on the date of approval. Individuals living in mandatory managed care counties will be enrolled in managed care no later than the second month after they are approved for Medicaid. Individuals living in non-mandatory counties may choose a managed care plan or may choose FFS. They will also be enrolled in a Pre-paid Mental Health Plan for their behavioral health services.

Section V. Implementation and Enrollment in Demonstration

The State intends to initially implement the demonstration with the Utah Department of Corrections (state prison system), as a process is already in place to process medical applications of state prison individuals within 30-days of their release date. There is also more certainty around release dates for these individuals, as well as existing data exchange agreements. The State will phase in the demonstration with county jails once processes and any needed agreements are put in place.

Upon release from incarceration, any changes to the individual's household situation must be reported. Any changes reported may require a re-determination of eligibility for the appropriate Medicaid program.

Section VI. Demonstration Financing and Budget Neutrality

Refer to Budget Neutrality- Attachment 1 for the State's historical and projected expenditures for the requested period of the Demonstration.

Below is the projected enrollment and expenditures for the remaining demonstration year.

Medicaid for Justice-Involved	DY 20 (SFY 22)
Enrollment	3,200
Expenditures	\$19,900,000

Section VII. Proposed Waiver and Expenditure Authority

The State seeks such waiver authority as necessary under the demonstration to receive federal match on costs not otherwise matchable for services rendered to individuals who are incarcerated 30-days prior to their release. The specific additional waivers, if any that would be needed will be identified in collaboration with CMS.

The State also requests the following proposed waivers and expenditure authority to operate the Demonstration.

Waiver and Expenditure Authority	Reason and Use of Waiver
Section 1902(a)(10)(B)- Amount, Duration, and Scope of Services and Comparability	To enable the State to vary the amount, duration, and scope of services provided to individuals in the demonstration group.
Section 1902(a)(23)(A)- Freedom of Choice	To enable the State to restrict freedom of choice of providers for the population affected by this demonstration.

Expenditure Authority

The State requests expenditure authority to provide Medicaid benefits to demonstration eligible individuals.

Section VIII. Compliance with Public Notice and Tribal Consultation

Public Notice Process

Public Notice of the State's request for this demonstration amendment, and notice of Public Hearing were advertised in the newspapers of widest circulation, and sent to an electronic mailing list. In addition, the abbreviated public notice was posted to the State's Medicaid website at https://medicaid.utah.gov/1115-waiver. Verification of public notice is contained in Attachment 2.

Two public hearings to take public comment on this request were held. The first public hearing was held on May 21, 2020 from 2:00 p.m. to 4:00 p.m., during the Medical Care Advisory Committee (MCAC) meeting. The second public hearing was held on May 26, 2020 from 4:30 p.m. to 5:30 p.m. Due to the COVID-19 emergency and state social distancing guidelines, both public hearings were held via video and teleconferencing. The MCAC meeting minutes can be found in Attachment 3.

No comments were provided during the public hearings. However, three individuals asked questions regarding benefits for Adult Expansion beneficiaries, the effective date of the amendment, and budget concerns due to the COVID-19 emergency. The questions asked did not require any changes to the amendment.

Public Comment

The public comment period was held May 18, 2020 through June 17, 2020. No public comments were submitted to the State.

Tribal Consultation

In accordance with the Utah Medicaid State Plan, and section 1902(a)(73) of the Social Security Act, the State ensures that a meaningful consultation process occurs in a timely manner on program decisions impacting Indian Tribes in the State of Utah. DMHF notified the UDOH Indian Health Liaison of the waiver amendment. As a result of this notification, DMHF began the tribal consultation process by attending the Utah Indian Health Affairs Board (UIHAB) meeting on June 12, 2020 to present this demonstration amendment. No feedback or concerns were provided. Members of UIHAB voiced support for this amendment. The UIHAB meeting agenda can be found in Attachment 4.

Tribal Consultation Policy

The consultation process will include, but is not limited to:

- An initial meeting to present the intent and broad scope of the policy and waiver application to the UIHAB.
- Discussion at the UIHAB meeting to more fully understand the specifics and impact of the proposed policy initiation or change;
- Open meeting for all interested parties to receive information or provide comment;
- A presentation by tribal representatives of their concerns and the potential impact of the proposed policy;
- Continued meetings until concerns over intended policy have been fully discussed;
- A written response from the Department of Health to tribal leaders as to the action on, or outcome of tribal concerns.

Tribal consultation policy can be found at: http://health.utah.gov/indianh/consultation.html.

Section IX. Demonstration Administration

Name and Title: Nate Checketts, Deputy Director, Utah Department of Health

Telephone Number: (801) 538-6689 Email Address: nchecketts@utah.gov

ATTACHMENT 1

Compliance with Budget Neutrality Requirements



DEMONSTRATION WITHOUT WAIVER (WOW) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

Current Eligibles			RATE 2	DY 16 (SFY 18)	DY 17 (SFY 19)	DY 18 (SFY 20)	DY 19 (SFY 21)	DY 20 (SFY 22)	wow
						ve (PCR) population 45-60% FPL:	transferred to Expansion Parel	nts effective 4/1/19	
Pop Type: Medica Eligible Member Months 0.0%	d	0 377,8	66 0.0%	377,866	364,366	320,957	319,534	318,076	
PMPM Cost Total Expenditure 5.3%		0 \$ 949.			\$ 1,052.29 \$ \$ 383,420,334 \$		\$ 1,166.79 \$ \$ 372,830,227 \$	1,228.63 390,798,881	\$ 1,880,303,842
Demo Pop I - PCN Adults with Children					PCN ends 3/31/19				
Pop Type: Hypothet Eligible Member Months 5.9%	cal	0 104,83	36 5.9%	111,042	88,212				
PMPM Cost 5.3% Total Expenditure		0 \$ 46.				53.92	\$ 56.78 \$ \$ - \$	59.79	\$ 9,917,093
Demo Pop III/V - UPP Adults with Children					, , , , , , , , , , , , , , , , , , , ,				
Pop Type: Hypother Eligible Member Months 34.9%	cal	0 6,0	34.9%	8,182	11,034	14,881	20,068	27,064	
PMPM Cost Total Expenditure 5.3%		0 \$ 150.0	5.3%		\$ 166.41 \$ \$ 1,836,200 \$			194.30 5,258,410	\$ 14,698,089
Demo Pop I - PCN Childless Adults					PCN ends 3/31/19				
Pop Type: Medica Eligible Member Months	a l	0	2.5%	73,812	58,293	-	-	-	
PMPM Cost Total Expenditure		0	5.3%	\$ 51.57 \$ 3,806,153	\$ 54.30 \$ \$ 3,165,223 \$	57.18	\$ 60.21 \$ \$ - \$	63.40	\$ 6,971,376
Demo Pop III/V - UPP Childless Adults		•		0,000,100	ψ 0,100,220 ¢		· ·		0,011,010
Pop Type: Medica	d 159		0.50/	163	167	171	176	400	
Eniquie Member Months PMPM Cost Total Expenditure	68.45	0	2.5% 5.3%	\$ 72.08	\$ 75.90 \$ \$ 11,237 \$	79.92		180 88.62 13,008	\$ 59,133
ı	•	•	•			lember months will increase when			
Targeted Adults Pop Type: Expansi	on			Started 11/1/17	do	omestic violence and individuals w PMPM will increase due to adding t	vith court ordered treatment.		ted payments
Eliqible Member Months PMPM Cost Total Expenditure		0 \$ -	0 2.5% 5.3%	78,000 \$ 979.53 \$ 76,403,340	78,000 \$ \$ 1,031.45 \$ \$ 80,452,717 \$	1,522.79	172,200 \$ 1,603.50 \$ \$ 276,122,333 \$	176,505 1,688.48 298,025,737	\$ 922,875,668
Dental - Targeted Adults				-					
Pop Type: Expansi Eligible Member Months	on	0	2.5%		Started 3/1/19 Po 12,000	orcelain crowns anticipated start date 36,900	of 1/1/20 increases PMPM 37,823	38,768	
PMPM Cost Total Expenditure 5.3%		0	5.3%	\$ -	\$33.33 \$ 400,000 \$	37.27 S		41.32 1,601,925	\$ 4,861,228
System of Care									
Pop Type: Hypothet Eliqible Member Months	cal	0	1		Ai	nticipated start date of 1/1/20	1,440	1,440	
PMPM Cost Total Expenditure 5.3%		0	5.3%	\$ - \$ -	\$		\$2,211.30 \$ 3,184,272 \$	\$2,328.50 3,353,038	\$ 8,049,310
Dental - Blind/Disabled			•						
Pop Type: Hypothet	cal		•						
Eligible Member Months 0.0%		0		412,361	412,361	412,361	412,361	412,361	
PMPM Cost 3.0% Total Expenditure		0		\$ 18.42 \$ 7,595,690	\$ 18.97 \$ \$ 7,823,560 \$		\$ 20.13 \$ \$ 8,300,015 \$	20.73 8,549,016	\$ 40,326,548
Dental - Aged Pop Type: Hypothet	ral				A	nticipated start date of 1/1/20			
Eligible Member Months 2.5%		0 108,0	00		Ai	54,000	110,700	113,468	
PMPM Cost 5.3% Total Expenditure 5.3%		0		\$ -	\$ - \$		\$ 32.38 \$ \$ 3,584,438 \$	34.10 3,868,774	\$ 9,113,712
Former Foster Pop Type: Hypothet	cal								
Eligible Member Months 0.0% PMPM Cost 4.8% Total Expenditure 4.8%		24 24		10 \$ 990.87 \$ 9,909	10 \$ 1,038.43 \$ \$ 10,384 \$			10 1,195.26 11,953	\$ 54,534

DEMONSTRATION WITHOUT WAIVER (WOW) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

ELIGIBILITY	TREND	MONTHS	BASE YEAR	TREND	DEMONSTRATION Y	EADC (DV)				TOTAL
			DY 15 (SFY 17)		DY 16 (SFY 18)	DY 17 (SFY 19)	DY 18 (SFY 20)	DY 19 (SFY 21)	DY 20 (SFY 22)	
GROUP	RATE 1	OF AGING	D1 15 (SF1 17)	RATE 2	טווס (סרווס)	D1 17 (SF1 19)	DT 16 (SFT 20)	Df 19 (SF1 21)	D1 20 (SF1 22)	wow
Substance Use Disorder (SUD)										
Pop Type:	Hypothetical									
Eligible Member Months	6.9%	18	36,913	6.9%	39,456.31	42,175	40,554	43,348	46,335	
PMPM Cost	5.0%	18		5.0%			3,662.46			
Total Expenditure	0.070			0.070	\$ 131.072.269		148.527.403	166.698.858		\$ 780,500,596
· · · · · · · · · · · · · · · · · · ·						,	,	,,	,	
Withdrawal Management										
Pop Type:	Hypothetical					Started 5/1/19				
Eligible Member Months	0.0%	0	4,018	0.0%		670	4.018	4.018	4,018	
PMPM Cost	5.0%	0	, , ,	5.0%	\$ -	\$ 700.00 \$	735.00	771.75		
Total Expenditure					\$ -	\$ 468,738 \$	2,953,046	3,100,699	3,255,733	\$ 9,778,216
Medicaid for Justice-Involved Populations										
Pop Type:	Hypothetical						A	ssumes start date of 7/1/21		
Eligible Member Months	1.75%		3,200	1.75%	-			38,400	39,072	
PMPM Cost	3.0%			3.0%	-	\$	- \$			
Total Expenditure					-	\$	- 5	19,968,000	20,926,963	\$ 40,894,963
Expansion Parents <=100% FPL										
Pop Type:	Expansion					Ass	umes start date of 1/1/20			
Eligible Member Months	2.5%		339,828	2.5%			169,914	348,324	357,032	
PMPM Cost	5.3%		000,020	5.3%	\$ -	\$	671.61			
Total Expenditure	0.070			0.070	\$ -	\$	114,115,918			\$ 626.329.200
							,,			*,,
Expansion Adults w/out Dependent Children <=100% FPL										
Pop Type:	Expansion					Ass	umes start date of 1/1/20			
Eligible Member Months	2.5%		400,973	2.5%			200,487	410,997	421,272	
PMPM Cost	5.3%			5.3%	-	\$	937.16			
Total Expenditure					-	\$	187,887,968			\$ 1,031,229,669
<u> </u>	•		-							
Expansion Parents 101-133% FPL								10,292	10,832	
Pop Type:	Expansion					Acc	umes start date of 1/1/20 and a			navment of premiun
Eligible Member Months	5.25%		121,473	5.25%		A33	58,671	123,503	129,987	payment or premiun
PMPM Cost	5.3%		121,475	5.3%	\$ -	\$	656.90			
Total Expenditure	3.370			0.070	\$ -	\$	38,541,205			\$ 218,649,854
Total Exportantio		I			Ψ -	Ψ	30,541,203	00,420,001	34,073,302	Ψ 210,043,004
Expansion Adults w/out Dependent Children 101-133% FPL								32.570	34.280	
Pop Type:	Expansion					Ass	umes start date of 1/1/20 and a			payment of premiun
Eligible Member Months	5.25%		384,418	5.25%	-		185,674	390.844	411,363	
PMPM Cost	5.3%		,	5.3%	-	\$	920.73			
Total Expenditure					-	\$	170.955.560	378.934.111		\$ 969,855,715
	-		•				.,,		.,,.	,,,,,,
		Start date of 5/1/1	9 (2 months of SFY19)							\$ 6,574,468,745
		_	,							
		Assumes start dat	te of 1/1/2020 (SFY20)							
		-								
		Assumes start dat	te of 7/1/21 (SFY21)							
		-	. ,							

PCN 1115 Waiver

DEMONSTRATION WITH WAIVER (WW ALL) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

				DEMONSTRATION	YEARS (DY)							TOTAL WW
ELIGIBILITY GROUP	DY 15		DEMO TREND RATE	DY 16 (SFY 18)	DY 17 (SFY	19)	DY 18 (SFY 20)	D	Y 19 (SFY 21)	DY 20 (SFY 22)	
Comment Elimibles			1		D	D-/-	-ti (DOD)	F 000/ F	DI			4440
Current Eligibles Pop Type:	Medicaid				Parent Caretake	er Keia	ative (PCR) population 4	5-60% F	PL: transferred to E	xpansion Pai	rents errectiv	/e 4/1/19
Eligible Member Months		77,866	0%	377,866	364,	366	320,957		319,534		318,076	
PMPM Cost		949.03	5.3%	\$ 999.33			\$ 1,108.07	\$	1,166.79	\$	1,228.63	
Total Expenditure	Ψ	040.00	0.070	\$ 377,612,830			\$ 355,641,571		372,830,227		0,798,881	\$ 1,880,303,842
Demo Pop I - PCN Adults w/Children Pop Type:	11				PCN ends 3/3	1/19						
1 11	Hypothetical	04,836	5.9%	111,042		242						ı
Eligible Member Months PMPM Cost	\$	46.18	5.9%	\$ 48.63		.21	\$ 53.92	•	- 56.78	•	- 59.79	
Total Expenditure	\$	40.18	5.3%	\$ 5,399,987				\$ \$		\$ \$	59.79	\$ 9,917,093
		•										
Demo Pop III/V - UPP Adults with Children Pop Type:	Hypothetical											
Eligible Member Months	пурошения	6,067	34.9%	\$ 8,182	\$ 11,0	034	\$ 14,881	\$	20,068	\$	27,064	
PMPM Cost	\$	150.08	5.3%	\$ 158.03		5.41			184.52		194.30	
Total Expenditure		100.00	0.070	\$ 1,293,029					3,702,908		5,258,410	\$ 14,698,089
Demo Pop I - PCN Childless Adults					PCN ends 3/31/	/10						
Pop Type:	Medicaid				T CIV elius 3/3 II	13						
Eligible Member Months		70,097	4.9%	73,812	58,2	293	-		-		-	
PMPM Cost	\$	48.97	5.3%	\$ 51.57		.30			60.21	\$	63.40	
Total Expenditure				\$ 3,806,153	\$ 3,165,2	223	\$ -	\$	-	\$	-	\$ 6,971,376
Demo Pop III/V - UPP Childless Adults												
Pop Type:	Medicaid											
Eligible Member Months		159	4.9%	167		175	184		193		202	
PMPM Cost	\$	68.45	5.3%	\$ 72.08	\$ 75	5.90	\$ 79.92	\$	84.16	\$	88.62	
Total Expenditure				\$ 10,702	\$ 11,2	237	\$ 11,799	\$	12,388	\$	13,008	\$ 59,133
							Member months will inci	rease w	hen the criteria is ex	panded to inc	lude victims	of
Targeted Adults							domestic violence and in					
Pop Type:	Expansion			Started 11/1/17			PMPM will increase due	e to addi	ng the housing supp	oort benefit an	d new mana	ged care directed payments
Eligible Member Months			2.5%	78,000			126,000		172,200		176,505	
PMPM Cost			5.3%	\$ 979.53			\$ 1,522.79		1,603.50		1,688.48	
Total Expenditure				\$ 76,403,340	\$ 80,452,	717	\$ 191,871,540	\$	276,122,333	\$ 29	8,025,737	\$ 922,875,668
Dental - Targeted Adults												
Pop Type:	Expansion				Started 3/1/19		Porcelain crowns anticip	ated sta		reases PMPM		•
Eligible Member Months			2.5%	-		000	36,900	_	37,823	_	38,768	
PMPM Cost Total Expenditure			5.3%	\$ - \$ -		3.33			39.24		41.32	¢ 4.004.004
Total Experiulture				φ -	\$ 400,0	UUU	\$ 1,375,111	ф	1,484,192	a	1,601,925	\$ 4,861,228
System of Care												
Pop Type:	Hypothetical						Anticipated start date of 1/2					
Eligible Member Months				· -			720		1,440		1,440	
PMPM Cost			5.3%				2,100		2,211		2,328	
Total Expenditure				\$ -			1,512,000		3,184,272		3,353,038	\$ 8,049,310
Dental - Blind/Disabled												
Pop Type:	Hypothetical											
Eligible Member Months			0%	412,361	412,		412,361		412,361		412,361	
PMPM Cost Total Expenditure			3.0%	\$ 18.42		3.97			20.13		20.73	
				\$ 7,595,690			\$ 8,058,267		8,300,015		8,549,016	\$ 40,326,548

DEMONSTRATION WITH WAIVER (WW ALL) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

			DEMONSTRATION	YEARS (DY)						ı		TOTAL WW
ELICIPII ITV CROUR	DV 45	DEMO TREND	DV 46 (CEV 48)	DV 47 (CEV 4	40\	DV 40 (CEV 0	٥,	DV 40 (CEV 04)	ь.	V 20 (CEV 22)		
ELIGIBILITY GROUP	DY 15	RATE	DY 16 (SFY 18)	DY 17 (SFY 1	19)	DY 18 (SFY 2	0)	DY 19 (SFY 21)	יט	Y 20 (SFY 22)		
Dental - Aged	Hypothetical					Antininated start de	45 1 /1 /	20				
Pop Type:	нуротпетісаі	00/	1		-	Anticipated start da				442.400		
Eligible Member Months PMPM Cost		0% 3.0%	- e	- \$	- <mark>.</mark>		<mark>,000</mark> 0.75 \$	110,700 32.38		113,468 34.10		
Total Expenditure		3.0%		- » - \$	-			3,584,438		3,868,774	\$	9,113,712
Total Exportantio		1	Ψ	Ψ		ψ 1,000	,οοο φ	0,004,400	Ψ	0,000,114	Ψ	0,110,712
Former Foster Care												
Pop Type:	Hypothetical											
Eligible Member Months		0%	10		10		10	10		10		
PMPM Cost		4.8%					8.28 \$			1,195.26		
Total Expenditure			\$ 9,909	9 \$ 10,3	384	\$ 10	,883 \$	11,405	\$	11,953	\$	54,534
Substance Use Disorder (SUD)												
Pop Type:	Hypothetical											
Eligible Member Months	.,p	6.9%	39,456	3 42,1	175	40	,554	43,348		46,335		
PMPM Cost		5.0%					2.46 \$			4,037.86		
Total Expenditure			\$ 131,072,269			\$ 148,527				187,093,676	\$	780,500,596
Withdrawal Management	l la mathatia al			044- : = ::	4.40							
Pop Type:	Hypothetical	0.004	1	Started 5/1			040	4.010		4 040 I		
Eligible Member Months PMPM Cost		0.0% 5.0%	-		670 0.00		,018 5.00 \$	4,018 771.75		4,018 810.34		
Total Expenditure		5.0%		- \$ 700 - \$ 468,7		\$ 2,953				3,255,733	\$	9,778,216
Total Exponentia		L	Ψ	- ψ +00,7	750	ψ 2,955	,υ+υ ψ	3,100,033	Ψ	3,233,733	Ψ	3,110,210
Medicaid for Justice-Involved Populations												
Pop Type:	Hypothetical						As	sumes start date of 7/1	/2021			
Eligible Member Months		1.75%	-		-		-	38,400		39,072		
PMPM Cost		3.0%	-	\$	-	\$	- \$			535.60		
Total Expenditure				\$	-	\$	- \$	19,968,000	\$	20,926,963	\$	40,894,963
[5		1										
Expansion Parents <=100% FPL Pop Type:	Expansion					Assumes start date	of 1/1/20	1				
Eligible Member Months	Expansion	2.5%	ı				.914	348,324		357,032		
PMPM Cost		5.3%	-	- \$, 914 1.61 \$		¢	744.69		
Total Expenditure		3.576	\$	- \$ - \$		\$ 114,115				265,876,956	\$	626,329,200
		1	1 4	•		Ψ,ο	,o.o.	2.10,000,020	<u> </u>	200,070,000	Ψ	020,020,200
Expansion Adults w/out Dependent Children <=100% FPL												
Pop Type:	Expansion					Assumes start date	of 1/1/20)				
Eligible Member Months		2.5%	-		-		,487	410,997		421,272		
PMPM Cost		5.3%	-	\$	-		7.16 \$			1,039.13		
Total Expenditure			-	\$	-	\$ 187,887	,968 \$	405,584,361	\$	437,757,341	\$	1,031,229,669
Expansion Parents 101-133% FPL		1										
Pop Type:	Expansion					Assumes start date	of 1/1/20	and a 3 4% reduction	in mami	her months as an es	timate for i	nonpayment of premiums
Eligible Member Months	Expansion	5.25%	I -		_		.671	123,503	iii iiiciiii	129,987	stimate for i	ionpayment of premiums
PMPM Cost		5.3%		- \$			6.90 \$		\$	728.38		
Total Expenditure		0.070	\$	- \$		\$ 38,541		85,429,087		94,679,562	\$	218,649,854
·		-						-, -,				-,
Expansion Adults w/out Dependent Children 101-133% FPL												
Pop Type:	Expansion		T		-				in memi		timate for i	nonpayment of premiums
Eligible Member Months		5.25%	-		-		, <mark>674</mark>	390,844	•	411,363		
PMPM Cost Total Expenditure		5.3%	[-	\$ \$	-		0.73 \$			1,020.91 419.966.044	•	969,855,715
Total Exponditure		1	<u> </u>	φ	_	φ 170,955	,500 \$	310,834,111	Ф	+19,900,044	φ	909,005,715
		Start date of 5/1/1	19 (2 months of SFY1	9)							\$	6,574,468,745
		_										
		Assumes start da	te of 1/1/2020 (SFY2	0)								
		-										
		Assumes start da	te of 7/1/2021 (SFY2	1)								

DEMONSTRATION WITH WAIVER (WW NONE) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

				DEMI	ONSTRATION Y	ARS (DY)							TOTAL WW
ELIGIBILITY GROUP	DY	15	DEMO TREND RATE	DY	′ 16 (SFY 18)	DY 17 (SFY 19) D	OY 18 (SFY 20)	DY 19 (SFY 21)	D	Y 20 (SFY 22)		
Current Eligibles						Parent Caretaker F	Relative	(PCR) population 45-	-60% FPL: transferred to	Expans	sion Parents effectiv	re 4/1/19	
Pop Type:	Medicaid					4							
Eligible Member Months		377,866	0%	١.	377,866	364,36		320,957	319,53		318,076		
PMPM Cost	\$	949.03	5.3%	\$		\$ 1,052.29			\$ 1,166.7 \$ 372.830.22		1,228.63		
Total Expenditure				\$	377,612,830	\$ 383,420,334	4 \$	355,641,571	\$ 372,830,22	7 \$	390,798,881	\$	1,880,303,842
Demo Pop I - PCN Adults w/Children						PCN ends 3/31/1	9						
Pop Type:	Hypothetical					•							
Eligible Member Months		104,836	5.9%	١.	111,042	88,21		-			-		
PMPM Cost Total Expenditure	\$	46.18	5.3%	\$	48.63 5,399,987	\$ 51.2° \$ 4,517,100	1 \$	53.92	\$ 56.7 \$	8 \$ - \$	59.79	\$	9,917,093
			•						•				
Demo Pop III/V - UPP Adults with Children Pop Type:	Hypothetica	al											
Eligible Member Months		6,067	34.9%	\$	8,182	\$ 11,034		14,881	\$ 20,06	8 \$	27,064		
PMPM Cost	\$	150.08	5.3%	\$	158.03	\$ 166.4	1 \$	175.23	\$ 184.5	2 \$	194.30	_	
Total Expenditure				\$	1,293,029	\$ 1,836,20) \$	2,607,542	\$ 3,702,90	8 \$	5,258,410	\$	14,698,089
Demo Pop I - PCN Childless Adults			I			PCN ends 3/31/19							
Pop Type:	Medicaid					•							
Eligible Member Months		70,097	4.9%		73,812	58,29		-	-		-		
PMPM Cost	\$	48.97	5.3%	\$		\$ 54.30	\$	57.18		1 \$	63.40	L	
Total Expenditure				\$	3,806,153	\$ 3,165,223	3 \$	-	\$	- \$	-	\$	6,971,376
Demo Pop III/V - UPP Childless Adults													
Pop Type:	Medicaid	150	4.00/										
Eligible Member Months PMPM Cost	\$	159 68.45	4.9% 5.3%	s	167 72.08	17: \$ 75.9		184 79.92	19	3 6 \$	202 88.62		
Total Expenditure	\$	68.45	5.3%	\$		\$ 75.90 \$ 11,23			\$ 84.1 \$ 12,38		13.008		59.133
							/ >	11,799	\$ 12,38	8 \$	13,008	Þ	59,133
Former Targeted Adults				Ψ	10,102	Ψ 11,20	the re	t ordered treatment ar emoval of continuous PM will increase due t	nd certain individuals on eligibility. to adding new managed	probatio	n or parole. Also, m ected payments.	ember mon	violence, individuals with ths will decrease due to
Former Targeted Adults Pop Type: Eligible Member Months	Expansion		2.5%		d 11/1/17 78,000	78,00	court the re PMF PMF certa	t ordered treatment ar emoval of continuous PM will increase due to PM will decrease due thin benefits from the tr 121,696	nd certain individuals on eligibility. to adding new managed to removing the housing raditional package. 163,37	probatio care dire support	on or parole. Also, m ected payments. t benefit, and for nor 167,462	ember mon	violence, individuals with ths will decrease due to frail individuals removing
Former Targeted Adults Pop Type:	Expansion		2.5% 5.3%	Starte:	d 11/1/17 78,000 979.53		Court the re PMF PMF certa	t ordered treatment ar emoval of continuous PM will increase due to PM will decrease due tin benefits from the tr 121,696 1,281.14	nd certain individuals on eligibility. to adding new managed to removing the housing raditional package. 163,37	probatio care dire support 8 4 \$	n or parole. Also, m ected payments. t benefit, and for nor	ember mon	ths will decrease due to
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion				d 11/1/17 78,000 979.53	78,000 \$ 1,031.4	Court the re PMF PMF certa	t ordered treatment ar emoval of continuous PM will increase due to PM will decrease due tin benefits from the tr 121,696 1,281.14	nd certain individuals on eligibility. to adding new managed to removing the housing additional package. 163,37 \$ 1,349.0	probatio care dire support 8 4 \$	on or parole. Also, m ected payments. t benefit, and for nor 167,462 1,420.54	ember mon	ths will decrease due to
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type:	Expansion Expansion		5.3%		d 11/1/17 78,000 979.53 76,403,340	78,000 \$ 1,031,41 \$ 80,452,71	court the re PMF PMF certa	t ordered treatment are emoval of continuous PM will increase due to PM will decrease due in benefits from the tr 121,696 1,281,14 155,909,778	nd certain individuals on eligibility. to adding new managed to removing the housing additional package. 163,37 \$ 1,349.0	probatio care dire support 8 4 \$	on or parole. Also, m ected payments. t benefit, and for nor 167,462 1,420.54	ember mon	ths will decrease due to
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months			2.5%	\$	d 11/1/17 78,000 979,53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71'	court the re PMF PMF certa	t ordered treatment are emoval of continuous PM will increase due to PM will decrease due in benefits from the tr 121,696 1,281,14 155,909,778	nd certain individuals on eligibility. o adding new managed to removing the housing additional package. 163,37 \$ 1,349.0 \$ 220,402,51	probatio care dire support 8 4 \$ 7 \$	on or parole. Also, m ected payments. It benefit, and for nor 167,462 1,420,54 237,885,946	n-medically	ths will decrease due to
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost			5.3%		d 11/1/17 78,000 979,53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 Started 3/1/19 12,000 \$ 33.3:	court the re PMF PMF certa	t ordered treatment are emoval of continuous PM will increase due in PM will decrease due in benefits from the treatment of 12,1696 1,281.14 155,909,778	nd certain individuals on eligibility. o adding new managed to removing the housing aditional package. 163,37 \$ 1,349.0 \$ 220,402,51	probatio care dire support 8 4 \$	on or parole. Also, m ected payments. t benefit, and for nor 167,462 1,420.54	n-medically	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months			2.5%	\$	d 11/1/17 78,000 979,53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71'	court the re PMF PMF certa	t ordered treatment are emoval of continuous PM will increase due in PM will decrease due in benefits from the treatment of 12,1696 1,281.14 155,909,778	nd certain individuals on eligibility. o adding new managed to removing the housing additional package. 163,37 \$ 1,349.0 \$ 220,402,51	probatio care dire support 8 4 \$ 7 \$	on or parole. Also, m ected payments. It benefit, and for nor 167,462 1,420,54 237,885,946	n-medically	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care	Expansion		2.5%	\$	d 11/1/17 78,000 979,53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 Started 3/1/19 12,000 \$ 33.3:	court the re PMF PMF certa	tordered treatment a moval of continuous PM will increase due to PM will decrease due in benefits from the to 121,696 1,281,14 155,909,778 18,450 37,27 687,556	nd certain individuals on eligibility. to adding new managed to removing the housing additional package. \$ 1,349.0 \$ 220,402,51	probatio care dire support 8 4 \$ 7 \$	on or parole. Also, m ected payments. It benefit, and for nor 167,462 1,420,54 237,885,946	n-medically	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dantal - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Swstem of Care Pop Type:			2.5%	\$	d 11/1/17 78,000 979,53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 Started 3/1/19 12,000 \$ 33.3:	court the re PMF PMF certa	ordered treatment are moval of continuous moval of continuous M will increase due to the more than the move of the	nd certain individuals on eligibility. to adding new managed to removing the housing additional package. \$ 1,349.0 \$ 220,402,51 \$ 39.2 \$	probatio care dire support 8 4 \$ 7 \$	on or parole. Also, m ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	n-medically	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months	Expansion		5.3% 2.5% 5.3%	\$ \$	d 11/1/17 78,000 979.53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 Started 3/1/19 12,000 \$ 33.3:	court the re PMF PMF certa	tordered treatment a moval of continuous PM will increase due to Mill increase due to the properties of the total state of the	nd certain individuals on eligibility. to adding new managed to removing the housing additional package. 163,37 \$ 1.349.0 \$ 220,402,51 \$ 39.2 \$	probatio care dire support 8 4 \$ 7 \$	nn or parole. Also, m ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	n-medically	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost	Expansion		2.5%	\$	d 11/1/17 78,000 979,53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 Started 3/1/19 12,000 \$ 33.3:	court the re PMF PMF certa	l ordered treatment ar moval of continuous moval of continuous M will increase due in Denefits from the training to the continuous training trainin	nd certain individuals on eligibility. o adding new managed to removing the house diditional package. \$ 163,73 \$ 220,402,51 \$ 39.2	probatio care dire support 8 4 \$ 7 \$ 4 \$ - \$	in or parole. Also, in or parole. Also, in or parole. Also, in or parole. In or parole 167,462 14,20,54 237,885,946 41,32 - 1,440 2,328	n-medically \$	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months	Expansion		5.3% 2.5% 5.3%	\$ \$	d 11/1/17 78,000 979.53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 Started 3/1/19 12,000 \$ 33.3:	court the re PMF PMF certa	tordered treatment a moval of continuous PM will increase due to Mill increase due to the properties of the total state of the	nd certain individuals on eligibility. to adding new managed to removing the housing additional package. 163,37 \$ 1.349.0 \$ 220,402,51 \$ 39.2 \$	probatio care dire support 8 4 \$ 7 \$ 4 \$ - \$	nn or parole. Also, m ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	n-medically \$	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled	Expansion Hypothetical		5.3% 2.5% 5.3%	\$ \$	d 11/1/17 78,000 979.53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 Started 3/1/19 12,000 \$ 33.3:	court the re PMF PMF certa	l ordered treatment ar moval of continuous moval of continuous M will increase due in Denefits from the training to the continuous training trainin	nd certain individuals on eligibility. o adding new managed to removing the house diditional package. \$ 163,73 \$ 220,402,51 \$ 39.2	probatio care dire support 8 4 \$ 7 \$ 4 \$ - \$	in or parole. Also, in or parole. Also, in or parole. Also, in or parole. In or parole 167,462 14,20,54 237,885,946 41,32 - 1,440 2,328	n-medically \$	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type:	Expansion		5.3% 2.5% 5.3% 5.3%	\$ \$	d 11/1/17 78,000 979,53 76,403,340	78,000 \$ 1,031.4! \$ 80,452,71 !tarted 3/1/19 13,000 \$ 33,33 \$ 400,000	count the re PMF PMF certain 5 5 \$ \$ 7 \$ \$	tordered treatment a moval of continuous PM will increase due to PM will decrease due in benefits from the to 121,696 1,281,14 155,909,778 18,450 37,27 687,556 1,281,14 1,281	nd certain individuals on eligibility. to adding new managed to removing the housing additional package. \$ 1.3,49.0 \$ 220,402,51 \$ 39.2 \$	probatio	nn or parole. Also, m ected payments. benefit, and for nor 167,482 1,420,54 237,885,946 41.32 - 1,440 2,328 3,353,038	n-medically \$	ths will decrease due to frail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months	Expansion Hypothetical		5.3% 2.5% 5.3% 5.3%	\$\$	d 11/1/17 78,000 979,53 76,403,340	78,000 78	count the n PMF	ordered treatment as moval of continuous moval of continuous M will increase due u. PM will decrease due in benefits from the treatment in the treatment of the treatment in the	nd certain individuals on eligibility. o adding new managed to removing the housing of the removing the house of the removing the remov	probatio care dire support 8 4 \$ \$ - \$	n or parole. Also, m ected payments. benefit, and for nor 167,462 1420,54 237,885,946 41.32 - 1,440 2,328 3,353,038	n-medically \$	ths will decrease due to frail individuals removing 771,054,298
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DEMONSTRATION WITH WAIVER (WW NONE) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

			DEMONSTRATION Y	(EARS (DY)					TOTAL WW
ELIGIBILITY GROUP	DY 15	DEMO TREND RATE	DY 16 (SFY 18)	DY 17 (SFY 19)	DY	18 (SFY 20)	DY 19 (SFY 21)	DY 20 (SFY 22)	
Substance Use Disorder (SUD)				(,		- (,	,	,	
Pop Type: Eligible Member Months	Hypothetical	6.9%	39,456	42,175		40,554	43,348	46,335	I
PMPM Cost			\$ 3,321.96	\$ 3,488.06	\$	3,662.46	\$ 3,845.58	\$ 4,037.86	
Total Expenditure		<u>l</u>	\$ 131,072,269	\$ 147,108,390	\$	148,527,403	\$ 166,698,858	\$ 187,093,676	\$ 780,500,596
Withdrawal Management									
Pop Type: Eligible Member Months	Hypothetical	0.0%	-	Started 5/1/19 670		4,018	4,018	4,018	I
PMPM Cost Total Expenditure		5.0%	\$ - \$	\$ 700.00 \$ 468.738		735.00 2.953.046	\$ 771.75 \$ 3.100.699		\$ 9,778,216
		1	3	\$ 400,730	φ	2,933,040	3,100,099	φ 3,233,733	9,770,210
Medicaid for Justice-Involved Populations Pop Type:	Hypothetical						Assumes start date of 71/2	2021	
Eligible Member Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.75%	-			-	38,400	39,072	
PMPM Cost Total Expenditure		3.0%	-		\$ \$		\$ 520.00 \$ 19,968,000		\$ 40,894,963
		1							
Expansion Parents <=100% FPL Pop Type:	Expansion				Assum	es start date of 1/1/.	20		
Eligible Member Months PMPM Cost	•	2.5%	-	-		169,914	348,324	357,032	
Total Expenditure		5.3%	\$ -	\$ - \$ -	\$ \$	640.57 108,841,789			\$ 597,381,956
Expansion Adults w/out Dependent Children <=100% FPL					Angum	es start date of 1/1/.	20		
Expansion Adults Would Dependent Official 1-100/911 E					Assum	es start date of 1717.	20		
Pop Type:	Expansion	0.50			РМРМ				fits from the traditional package.
Eligible Member Months PMPM Cost		2.5% 5.3%	-	\$ -	\$	200,487 899.03	\$ 946.68	421,272 \$ 996.85	
Total Expenditure			-	\$ -	\$	180,242,854	\$ 389,081,237	\$ 419,945,107	\$ 989,269,198
					Assum	es start date of 1/1/	20 and a 3.4% reduction in	n member months as an e	stimate for nonpayment of premiums.
Expansion Parents 101-133% FPL					Further	r reduction of 8.3% int for removal of retr	to account for premium pa	yment required prior to en	rollment. Further reduction of 1.4% to
Pop Type:	Expansion				uocoun				_
Eligible Member Months PMPM Cost		5.25% 5.3%	\$ -	\$ -	\$	53,048 625.86	111,667 \$ 659.03	117,529 \$ 693.96	
Total Expenditure		0.070	\$ -	\$ -	\$	33,200,871			\$ 188,353,362
					Assum	es start date of 1/1/	20 and a 3.4% reduction in	n member months as an e	stimate for nonpayment of premiums.
Expansion Adults w/out Dependent Children 101-133% FPL					Further		to account for premium pa		rollment. Further reduction of 1.4% to
Expansion Adults would be pendent children 101-135% PPE					accoun	it for removal or rea	oactive emoliment.		
Pop Type:	Expansion				PMPM	1 will decrease for n			fits from the traditional package.
Eligible Member Months PMPM Cost		5.25% 5.3%	-	\$ -	\$	167,879 882.60	353,386 \$ 929.37		
Total Expenditure		3.376	-	\$ -	\$	148,169,813			\$ 840,588,862
		_							
		Start date of 5/1/1	9 (2 months of SFY19	9)					
		Assumes start da	te of 1/1/2020 (SFY20)					
		Accumes start da	te of 7/1/2021 (SFY21	١					
		rosumes stall da	10 01 11 112021 (OF121	,					

ATTACHMENT 2

Public Notice Requirements



4770 S. 5600 W.			Utah
WEST VALLEY CITY, UTAH 84118 FED.TAX I.D.# 87-0217663		Deseret Ne	
801-204-6910 PROOF OF PUBLICATION CUSTO	MER'S COPY		The Utah Department of Health, Division of Medicaid and Health Financing (DMHF), will hold public hearings to discuss amendments to the State's 1115 Demonstration Waiver. The Department will also accept public comment regarding these demonstration amendments during the 30-day public comment period from May 18, 2020, through June 17, 2020.
CUSTOMER NAME AND ADDRESS		ACCOU	through June 17, 2020. N MFI is requesting authority to implement provisions of House Bill 38 "Substance Use and Health Care Amendments" and House Bill 436 "Health and Human Services Amendments", which passed during the 2020 Utah Legislative Session. The amendment requests include the following provisions: Medicarid Congrega for Institute-Involved Populations (HB 38)
UTAH DEPARTMENT OF HEALTH BUR	EALLOE	900	Amendments", which passed during the 2020 Utah Legislative Session. The amendment requests include the following provisions:
COVERAGE/REIMBURSEME, CRAIG DEVASHRAYEE PO BOX 143102	LAC OI	300	This amendment will allow the State to provide Medicald coverage to "qualified immates" for up to 30 days before release from a correctional facility. A "qualified immate" is an individual who is incarrectated in a correctional facility and has a dronic physical or behavioral health condition, a mental illness as defined in Utch State Code Section 62A-15-602, or an opioid use disorder.
10 000 110102			Utah's Premium Partnership for Health Insurance (UPP) Premium Reimbursement In-
SALT LAKE CITY UT 84114			 This amendment request will allow the State to increase the maximum UPP reimbursement amount for adults (age 19 through 64), from \$150 per enrollee per month, to a higher amount through the state administrative rulemaking process, rath-
ACCOUNT NAME			If approved, initially the maximum UPP reimbursement amount for adults will be \$300 per enrollee per month.
UTAH DEPARTMENT OF HEALTH BUF	REAU OF COVER		Public Hearings:
TELEPHONE	ORDER #	# / INVOIC	E ments. The dates and times are listed below. Due to the COVID-19 enlergency and state social distancing guidelines, both public hearings will be held via video and
8015386641	0001290	028 /	 Thursday, May 21, 2020, from 2:00 p.m. to 4:00 p.m., during the Medical Care Advisory Committee (MCAC) meeting. Video Conference: Google Hangout Meeting (only works in the Chrome web brows-
PUBLICATION SCHEDULE			er) meet.google.com/kyj-yrbk-cvv or join by phone: 1-413-233-4024 (PIN: 746 045 310#)
START 05/18/2020 END 05/18/20	020		 Tuesday, May 26, 2020, from 4:30 p.m. to 5:30 p.m. Video Conference: Google Hangout Meeting (only works in the Chrome web browser) meet.google.com/ctt-dxpy-nac Or Join by phone: 1-318-612-0038 (PIN: 268 779 416#)
CUSTOMER REFERENCE NUMBER			Individuals requiring an accommodation to fully participate in either meeting may contact Jennifer Meyer-Smart at imeyersmart@utah.gov or 385-215-4735 by 5:00 p.m. on Monday, May 18, 2020.
QAZ: Amendments to Utah 1115 Waiver			Public Comments
CAPTION			A copy of the public notice and proposed amendments are available online at: https://medicaid.utah.gov/1115-waiver
PUBLIC NOTICE Utah 1115 Waiver Ame	endments The Uta	ah Department	The public may comment on the proposed amendment requests during the 30-day public comment period from May 18, 2020, through June 17, 2020. Comments may be submitted:
SIZE			Online: https://medicaid.utah.gov/1115-waiver
68 LINES 3 COL	UMN(S)		Email: Medicaid1115waiver@utah.gov Mail: Utah Department of Health
TIMES TOTAL CO			Division of Medicaid and Health Financing PO Box 143106 Satt Lake City, UT 84114-3106 Attn: Jennifer Meyer-Smart
			1290028 Attn: Jennifer Meyer-Smart UPAXLP
3 347.72	2		
	AFFIDAVIT	OF PUBLICATION	ON
S NEWSDADED ACENCY COMBANY II	C dbs UTAH MEI	NA CROUD LE	EGAL BOOKER, I CERTIFY THAT THE ATTACHED
			h Department of Health, Division of Medicaid and Health
inancing (DMHF), will hold public he	arings to discuss	FOR <u>UT</u>	AH DEPARTMENT OF HEALTH BUREAU OF
			Y COMPANY, LLC dba UTAH MEDIA GROUP, AGENT
			RINTED IN THE ENGLISH LANGUAGE WITH GENERAL COUNTY IN THE STATE OF UTAH. NOTICE IS ALSO
OSTED ON UTAHLEGALS.COM ON THE	SAME DAY AS	THE FIRST NE	WSPAPER PUBLICATION DATE AND REMAINS ON
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COUNTY OF SALT LAKE					
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BY_LENEA TAPUSOA.					_



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Department of Health:

Medicaid Expansion Workgroup

Entity: Department of Health

Body: Medicaid Expansion Workgroup

Subject: Medicaid Health Care

Notice Title: Utah 1115 Waiver Amendments

Notice Type: Notice, Meeting

Event Start Date & Time: May 21, 2020 02:00 PM

Event End Date & Time: May 21, 2020 04:00 PM

Description/Agenda:

PUBLIC NOTICE

Utah 1115 Waiver Amendments

The Utah Department of Health, Division of Medicaid and Health Financing (DMHF), will hold public hearings to discuss amendments to the State's 1115 Demonstration Waiver. The Department will also accept public comment regarding these demonstration amendments during the 30-day public comment period from May 18, 2020, through June 17, 2020.

DMHF is requesting authority to implement provisions of House Bill 38 'Substance Use and Health Care Amendments' and House Bill 436 'Health and Human Services Amendments', which passed during the 2020 Utah Legislative Session. The amendment requests include the following provisions:

Medicaid Coverage for Justice-Involved Populations (HB 38)

This amendment will allow the State to provide Medicaid coverage to 'qualified inmates' for up to 30 days before release from a correctional facility.

A 'qualified inmate' is an individual who is incarcerated in a correctional facility and has a chronic physical or behavioral health condition, a mental illness as defined in Utah State Code Section 62A-15-602, or an opioid use disorder.

Utah's Premium Partnership for Health Insurance (UPP) Premium Reimbursement Increase (HB 436)

This amendment request will allow the State to increase the maximum UPP reimbursement amount for adults (age 19 through 64), from \$150 per enrollee per month, to a higher amount through the state administrative rulemaking process, rather than by waiver amendment.

If approved, initially the maximum UPP reimbursement amount for adults will be \$300 per enrollee per month.

Public Hearings:

Meeting Location:

Search again

Video Conference Salt Lake City, 84116

Map this!

Contact Information:

Jennifer Meyer-Smart

jmeyersmart@utah.gov (801)538-6338

Audio File Address

Subscription Options

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E-mail

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Add this notice to calendar Printer Friendly Email this to a Friend

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The Department will conduct two public hearings to discuss the demonstration amendments. The dates and times are listed below. Due to the COVID-19 emergency and state social distancing guidelines, both public hearings will be held via video and teleconferencing.

Thursday, May 21, 2020, from 2:00 p.m. to 4:00 p.m., during the Medical Care Advisory Committee (MCAC) meeting.

Video Conference: Google Hangout Meeting (only works in the Chrome web browser) meet.google.com/kyj-yrbk-cvv

Or join by phone: 1-413-233-4024 (PIN: 746 045 310#)

Tuesday, May 26, 2020, from 4:30 p.m. to 5:30 p.m.

Video Conference: Google Hangout Meeting (only works in the Chrome web browser)

meet.google.com/ctt-dxpy-nqc

Or join by phone: 1-318-612-0038 (PIN: 268 779 416#)

Individuals requiring an accommodation to fully participate in either meeting may contact Jennifer Meyer-Smart at jmeyersmart@utah.gov or 385-215-4735 by 5:00 p.m. on Monday, May 18, 2020.

Public Comment:

A copy of the public notice and proposed amendments are available online at: https://medicaid.utah.gov/1115-waiver

The public may comment on the proposed amendment requests during the 30-day public comment period from May 18, 2020, through June 17, 2020.

Comments may be submitted:

Online: https://medicaid.utah.gov/1115-waiver

Email: Medicaid1115waiver@utah.gov

Mail: Utah Department of Health

Division of Medicaid and Health Financing

PO Box 143106

Salt Lake City, UT 84114-3106 Attn: Jennifer Meyer-Smart

Notice of Special Accommodations:

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Jennifer Meyer-Smart at 801-538-6338.

Notice of Electronic or telephone participation:

Video Conference: Google Hangout Meeting (only works in the Chrome web browser) meet.google.com/kyj-yrbk-cvv Or join by phone: 1-413-233-4024 (PIN: 746 045 310#)

Other Information

This notice was posted on: May 18, 2020 02:50 PM
This notice was last edited on: May 18, 2020 03:09 PM

Deadline Date: May 21, 2020 04:00 PM

Board/Committee Contacts



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Other Information

This notice was posted on: May 18, 2020 02:59 PM
This notice was last edited on: May 18, 2020 03:06 PM

Deadline Date: May 26, 2020 05:30 PM

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ATTACHMENT 3

Medical Care Advisory Committee Public Hearing



Medical Care Advisory Committee

Minutes of May 21, 2020

Participants

Committee Members (via phone)

Dr. William Cosgrove (Chair), Jessie Mandle (Vice Chair) Jenifer Lloyd, Christine Evans, Muris Prses on behalf of Dale Ownby, Brian Monsen, Adam Cohen, Dr. Robert Baird, Stephanie Burdick, Mark Ward on behalf of Michael Hales, Pete Ziegler, Mike Jensen, Ginger Phillips on behalf of Adam Montgomery, and Mary Kuzel

Committee Members Absent

Sara Carbajal-Salisbury, Joey Hanna, Mark Brasher, Gina Tuttle, and Danny Harris.

DOH Staff (via phone)

Nate Checketts, Emma Chacon, Tonya Hales, Brian Roach, Michelle Smith, Jennifer Meyer-Smart, Craig Devashrayee, Krisann Bacon, , Greg Trollan, Dave Lewis, Kim Michelson, Sheila Walsh-McDonald, Tracy Barkley, Joel Hoffman, Jorge Fuentes, Sharon Steigerwalt, and Dorrie Reese.

Guest (via phone)

Allison Hefferman, Andrew Riggle, Dan Schuring, Daniel Cheung, Dave Gessel, David Killen, , Jeannie Peters, Joni Nebeker, Julie Ewing, Kelli Peterson, Leanne Peters, Matt Hansen, Matthew Mulligan, Randal Serr, Robert Felix, Russ Elbel, Rylee Curtis, Sattia Chozo Gonzales, Scott Horne, Scott Titensor, Stacy Standford, Todd Wood, Tracey Meeks, Tracy Wagner, and Val Radmall

Public Hearing for 1115 Waiver Amendment – Jennifer Meyer-Smart:

Jennifer Meyer-Smart discussed the Public Hearing for 1115 Waiver Amendment.

The Utah Department of Health, Division of Medicaid and Health Financing (DMHF), will hold public hearings to discuss amendments to the State's 1115 Demonstration Waiver. The Department will also accept public comment regarding these demonstration amendments during the 30-day public comment period from May 18, 2020 through June 17, 2020.

With this waiver amendment, DMHF is requesting authority to:

- Provide Medicaid coverage to an individual who is incarcerated in a correctional facility, has a chronic physical, or behavioral health condition; a mental illness, or an opioid use disorder
- Increase the maximum UPP reimbursement amount for adults (age 19 through 64), from \$150 per enroll per month, to \$300 per enroll per month, if approved. We estimate approximate 210 UPP eligible adults would receive this benefit per month.

The document which was presented is embedded in this document





Utah 1115-Abbrv Public Hearing
Public Notice-Justice I Overview-UPP-Justice

Public Comment:

Mark Ward asked a question: How does this square with the resolution the legislation passed asking agencies to curtail spending especially for the new and expansion items in light of the lending COVID-19 budget shortfall?

Emma Chacon response: We realize that this may not go forward, because of the action of the Executive Appropriations Committee, but the final decision has not been made, that resolution advised agencies that they should approach their to plan for their Fiscal year 2021 budget to be the same as their fiscal year 2020 budgets. If it turns out through the special session that all the funding for specific bills are rescinded then we won't go forward submitting these waivers to CMS, or if it has already been submitted than we will withdrawal it. But in the event that funding is not rescinded for any reason we will be ready to move forward.

Ginger Phillips who is filling in for Adam Montgomery asked question: On the 1115 Waiver, people qualifying on adult expansion who are incarcerated in the jail or prison which one of those will receive dental services?

Emma Chacon response: Currently, the adult expansion members do not have a dental benefit with the exception of 19-20-year olds under the EPSDT.

➤ Gina Evans, Salt Lake County emailed question: Does the waiver for the criminal justice population start July 1, 2020, the handout states January 1, 2021?

Emma Chacon response: The bill directs the state to submit a waiver by July 1, 2020. We indicated a January 1, 2021 start because we are hoping that CMS will approve this waiver amendment by that date. The effective date is the date this waiver gets approved then we will need some lead time to change systems in order to get this up and running. This date could change if we receive a faster approval date or this date could be pushed out beyond January 1, 2021if CMS approval is delayed.

> Dr. Cosgrove asked a question: Emma can you clarify the start date if the waiver goes through for the Utah Premium Partnership?

Emma Chacon response: That would go into effect the first or second month after CMS approval.

Approval of Minutes

Dr. Robert Baird made the motion to approve the April 16, 2020 MCAC minutes. The group unanimously agreed.

New Rulemakings Information Rules/SPAs – Craig Devashrayee:

Craig Devashrayee discussed Rules/SPAs.

- R414-506: Hospital Provider Assessments (Five-Year Review)
- R414-60-5: Limitations
- R414-40: Private duty Nursing Service (Five-Year Review)
- R414-401-3: Assessment
- R414-506: Hospital Provider Assessments
- R414-517: Inpatient Hospital Provider Assessments
- R414-523: Medicaid Expansion Hospital Provider Assessments
- 20-0006-UT: COVID-19 Emergency Disaster Relief
- 20-0007-UT: Quality Improvement Incentives
- 20-0009-UT: Disaster Relief Testing Locations

The documents which were presented are embedded in this document





MCAC Rule Summary MCAC SPA Summary 5-21-20.pdf 5-21-20.pdf

Comments:

Mark Ward has a question on R414-523: Medicaid Expansion Hospital Provider Assessment- The statutory reference listed here 26-36b says that chapter for July 1,2020, you can only do a hospital assessment if the sales tax and savings offset aren't sufficient to pay the cost of the Medicaid expansion. Has the Department of Health conducted any kind of analysis or estimate to make that determination that those resources are not adequate?

Emma Chacon response: No the purpose of putting forth the rule is to outline the operational aspect of this assessment. We do not intend to implement this assessment in FY2020 or FY 2021. As Craig has said the 7/1/2020 date is the earliest possible effective date, let us take this back and look into this further.

Dave Gessel: I am trying to understand that rule, and Mark makes a good point that this does not kick into effect until all the money of the sales tax are gone. Have you been directed by the legislature or have you done this on your own?

Emma Chacon response: The rule? . We have not been directed by the legislature. I think this rule needs some clarification to say that it would not go into effect until it meets that criteria in the statute, we will amend that rule to make it clear.

Dave Gessel: Just a quick question on the earlier assessments adding the penalties, I thought we had that in the statute or rule for a long time are you changing the penalties or amount that hospitals pay their assessments late, or is this kind of cleanup language that references whatever the normal penalties you already have?

Emma Chacon response: We have similar language in other provider assessment rules. Since we don't have this in rule for this assessment, we are not charging penalties. Currently we only have authority to put a hold on claims payments until the assessment payment is made. This is an attempt to make all our assessment rules consistent.

- Mark Ward: Technical question on the form the total fiscal benefit describes on the \$24M, which includes \$12M to State Government and \$12M to other person that double counts the fiscal benefit that would be derived from this, because State Government would receive \$12M additional, but the other person would receive the same amount whether it would pass inactive or not.
- > Craig Devashrayee response: That was a broad figure that we used.
- Mark Ward: It would only be true if there was a plan to make a cut in that program that was going to replace the hospital assessment. Then the other persons would receive the \$12M that otherwise would not receive.
- Emma Chacon response: Craig will make note of that, and he will follow-up with Mark Ward.
- Mark Ward: Note that what hospitals are doing supporting public health response to the coronavirus by setting up testing sites, clearing unit for COVID-19 patients, delaying visits, and elective procedures until we have protective equipment, capacity for COVID-19 patients. We are still in the middle of that response. With potential of re-opening and with the flu season, to have a surge later on. I am wondering how future tax increase supports the hospitals while they are in the middle of that response at a great expense and loss revenue that this results from?

Emma Chacon response: Mark I don't have an answer for your question, duly noted the point that you are making. We will take it back for further discussion.

Stephanie Burdick: Do we have any information on how Utah compares to other states when it comes to how much hospital assessments? Are they requiring hospitals to contribute in comparison?

Emma Chacon response: We could probably do that, it would take some time, just as others are being impacted by everything that is going on right now, so are we. We can see whether NAMD (National Association of State Medicaid Directors) group might already have that information that we can try to access. Every state financing structure for their programs are a little bit different. We will see what we can do. We will certainly see if that information is out there, and if we can get our hands on it to share with the group. It will be interesting for us to see that information as well.

Eligibility Enrollment Update – Michelle Smith/Muris Prses:

Michelle Smith and Muris Prses gave a presentation from both DOH and DWS regarding eligibility: The impact eligibility has had from the downturn of the economy, changes to the system to comply with the families first act/not closing cases, etc. and DWS application process timeframe, backlog?

The document which was presented is embedded in this document.





Medicaid Trends.pdf MCAC Data.pptx

Medicaid Expansion Report – Jennifer Meyer-Smart:

Jennifer Meyer-Smart gave an update on the Medicaid Expansion Report.

The document which was presented is embedded in this document.



Expansion Report

ACO's Outreach Campaign - Brian Monsen

Brian Monsen gave an update on the ACOs Outreach Campaign program. The campaign goes through the end of May.

Legislative Updates & Appropriations – Emma Chacon:

Emma Chacon gave an update on the Legislative bills and appropriations.

Executive Appropriations met and voted to reverse all additional appropriations that were not in the base budget bill. In addition agencies were asked to identify 2%, 5% and 10% reductions to their budgets. The budget deficit for state fiscal year 2012 is between \$587 million and 1.2billion. . There has been discussion legislative fiscal analyst. We have made a conceded effort to identify areas where we are already having policy changes in the works that will save money.

Next week, Tuesday, May 26th at 1:00 and on Friday, May 29th at 8:00 Social Service Committee meeting that is when they will look at all of the proposed cuts for the Department of Workforce Services, Department of Human Services, and the Department of Health.

During the first week of June another Medicaid Consensus meeting will take place to consider the impact of COVID-19 and the downturn of the economy on the Medicaid enrollment

Sometime in June there will be a special session to address any changes to appropriations for fiscal year 2021 which starts July 1, 2020. State agencies have been asked to look at 2%, 5% and 10% reductions. The maintenance of effort requirement to receive enhanced federal financial participation, limits what type of cuts that the state can make. We cannot make any changes to eligibility requirements or benefits that were in place as of January 1, 2020

Director's Report

COVID-19: - Nate Checketts

Nate Checketts discussed COVID-19. The State is moving forward with different risks levels, between orange and yellow, as we look at the COVID-19 moving forward, our numbers have been level over the past couple weeks. As you look at the number of new cases what you are seeing hospitalization and other areas. We are obviously moving into two different phases across the State of relaxing stay at home requirements and moving to less restrictive requirements where we will be watching the data very carefully for number of positive tests that are coming back with the number of cases we are finding. There are metrics built in these proposals as we move forward there are certain things move that will trigger flags if the cases start to climb again. There's a hope that across the State as we move to warmer times and people are spending more time outdoors that the state can relax at the overall rules that we are asking people to comply with. Overall the State has not had a high level of infection across these last couple of months. As we look at the return of the flu season in the fall, we have heard that it is likely less than 5% of Utahns have been infected to date with the COVID virus, so as we come back to another potential infection 95% have not been infected.

One of the initiatives we are pursuing is to provide additional training and testing at the Nursing Facilities and Long-Term Care facilities. Although we've have had a significant number of deaths of individuals who reside in nursing facilities, the overall death total for the state is low. We think there is some additional work we can do there. Our Healthcare Associate infection team is going out and doing training at those facilities, another group is doing training on the appropriate use of personal protective equipment (PPE), and making sure facilities understand the best way to respond to an outbreak in their facilities.

We have pulled in staff from other areas in the Department to work specifically on the COVID response. Many of those staff will need to transition back to their previous position at some point.

Medicaid Disaster SPA:

Michelle Smith discussed the Medicaid Disaster SPA which was approved.

The SPA will allow COVID-19 testing both the nasal swab and the antibodies to uninsured individuals who are on Medicaid/CHIP. We are building the ability to accept applications through a portal for this new COVID-19 uninsured testing group. We have three different avenues where a member can apply for this coverage: eligibility portal hospitals, Medicaid Website, and COVID-19 testing site. Available June 1, 2020.

1135 Waiver:

On the 1135 Waiver, we continue to have discussions with CMS about some of the requests we made in the waiver. They tell us that at some point we will receive a letter from them letting us know which items have been approved, which ones are still on hold, or which ones that are not being approved. At this time, we have not received that letter, other than the initial letter which approved a handful of items similar to what they approved for other states.

Attachment K (HCBS):

Most of the request have been approved, we are moving forward on them.

Cares Act:

Funding to provide relief to provider groups from HHS distributing those funds to providers first through their Medicare Fee-for-Service volume. All States (Medicaid agencies) were asked to provide information on all payments made to providers for 18¹9-year

old's, basically contact and direct deposit information for our providers, which we have passed onto CMS have sent to Health and Human Services (HHS). Another \$20 Billion they plan on distributing to providers based on their Medicaid activity and to help cover the uninsured, those funds will go directly to the providers. CMS has been reluctant to approve additional payment arrangements through Medicaid to providers to help to mitigate the impact of COVID-19, until these other funds from the Cares Act have been distributed.

Public Hearing (1115 Waiver):

Next public hearing scheduled Tuesday, May 26th 4:30-5:30, Video Conference: Google Hangout Meeting (only works in the Chrome web browser meet.google.com/ctt-dxpy-nqc. Accept comments through online portal and email through June 17th

Other:

> Dr. Cosgrove: Governor's Early Childhood Commission. The Early Invention Program is having problem getting reimbursed for telephone visits rather than Telemedicine visits in their home visiting programs when they are trying to bill Medicaid.

Emma Chacon response: Emma had a conversation with Noel Taxin and pointed her to the Telemedicine guidance document that we have on our Medicaid website and reassured her that telephone only was acceptable and that provider group should submit those claims to Medicaid for payment.

Adjourn

Meeting was adjourned at 4:00 pm.

ATTACHMENT 4

Tribal Consultation





Utah Indian Health Advisory Board (UIHAB) Meeting

6/12/2020 8:30 AM -10 AM

Utah Department of Health Salt Lake City, UT 84114 (801) 538-6771 or (801) 712-9346

Join with Google Meet

Meeting ID

meet.google.com/uwq-oeps-gzs

Meeting called by:

UIHAB

Type of meeting:

Monthly UIHAB

Facilitator:

Melissa Zito

Meeting ID meet.google.com/uwq-oeps-qzs

Note taker:

Dorrie Reese

Call In 1-617-675-4444 passcode 2135005668460 #

Please Review:

Medicaid Rules & SPA document(s), additional materials via presenters.

Agenda topic

8:30 AM

UIHAB Meeting

Welcome & Introductions

Jessica Sutherland, Chair Felecita FullBear, Vice Chair

8:40 AM

Committee Updates & Medicaid Waiver

Presentation

 UT Medicaid Eligibility Policy SPA's Medicaid & CHIP

Medicaid Waivers

Medicaid & CHIP State Plan Amendments (SPA)

& Rules

DWS Medicaid Eligibility Operations

MCAC & CHIP Advisory Committees

COVID-19 Materials & Update
 UIHAB Retreat Updates

GoodHealth TV update

Opioid Grant Update
 Materials Set for Printing

Jeff Nelson

Jennifer Meyer-Smart Craig Devashrayee

Jacoy Richins

Mike Jensen & Ryan Ward

Melissa Zito

Candace Muggerud

Jeremy Taylor & Kassie John

10:00 AM

Adjourn to join UDOH COVID-19 Coordination Call

Please join my meeting from your computer, tablet or smartphone.

https://global.gotomeeting.com/join/757833341

You can also dial in using your phone. United States: +1 (408) 650-3123

Access Code: 757-833-341